

**Pupil Premium Projected Spend 2020-21**

1. Quality First Teaching		2. Targeted Support for Students		3. Attendance and Behaviour Readiness		4. Catch Up Provision		5. Curriculum Provision		6. The Role of Pupil Premium Lead		7. Other	
Whole School Literacy Coordinator.	£20,000	Staff costs - Pastoral support and Learning Zone staff.	£85,000	Staff costs.	£21,000	Additional KS3 English lessons.	£37,000	New BTEC Travel and Tourism qualification for Year 10.	£14,000	Pupil Premium Lead.	£30,000	Breakfast clubs/food/uniform	£5,000
CPD for all staff/remote learning.	£5,000	Vocational provision.	£27,700	Travel support.	£8,000	TA Literacy.	£23,000	Remote learning packages/laptops licences.	£5,000			Internet connectivity and Broadband.	£2,500
Provision for smaller class sizes.	£40,000	The Brilliant Club for Year 10.	£3,000	Reward strategies/prizes.	£6,000	PixL catch-up material for KS3 Maths and English.	£1,500	Homework/Breakfast clubs.	£5,000			Revision guides for Year 11.	£10,000
Literacy training and resources.	£3,000	The Brilliant Club for Year 9.	£3,000	Support from outside agencies.	£6,000	Harry Potter intervention/Literacy intervention.	£5,000	GCSE Latin for HADS.	£5,000				
Most Able Provision Coordinator.	£6,000	New Academic Support Assistant.	£20,000	ADHD programme.	£8,500	LRC intervention.	£15,000	GCSE POD for Year 10 and 11.					
		Orret's Meadow support.		Careers/ enhanced careers mentoring.	£19,000			Hegarty - Maths.	£1,200				
		Positively MAD (Maths and Literacy catch up for Year 7)		Parental communication - Zoom.	£1,800								
<b>Total</b>	<b>£74,000</b>	<b>Total</b>	<b>£138,700</b>	<b>Total</b>	<b>£70,300</b>	<b>Total</b>	<b>£81,500</b>	<b>Total</b>	<b>£30,200</b>	<b>Total</b>	<b>£30,000</b>	<b>Total</b>	<b>£17,500</b>

<b>Overall total</b>
<b>£442,200</b>